

5 Spiritual Decisions

THE OFFICIAL ANNUAL REPORT OF BAPTIST CHILDREN'S HOME AND FAMILY SERVICES



**Baptist Children's
Home and Family
Services**



FROM THE EXECUTIVE DIRECTOR

The changing seasons offer opportunities to experience different aspects of life. "To every thing there is a season, and a time to every purpose under the heaven" (Eccl. 3:1) In *The Seasons of God*, Richard Blackaby describes the seasons this way: "Spring is the time of beginnings, exciting opportunities, and anticipation for the future. Seeds planted in this time will then take root and mature during summer's labor, producing a harvest in the fall, a reaping of our efforts. Then everything draws to a close in winter."

I am excited about the spring season that is upon BCHFS and what God desires to do through this ministry to serve children and families. We are committed to our mission of "providing Christ-centered services that protect, heal and restore." Over the past year we served more individuals than the previous year. The ministries of Pathways Counseling and Faith Adoptions have experienced growth in counseling sessions and home studies for adoptive parents. GraceHaven continues moving forward with a message of life and hope in Jesus Christ to mothers with unexpected pregnancies. Residential care at Angels' Cove and Baptist Children's Home Carmi Campus offer a supportive home environment to their residents. Even the spring season offers turbulent weather at times. The same is true for BCHFS. Cultural challenges offer opportunities to communicate the hope and life found in Jesus Christ. There are continued staffing needs in the development, maintenance and residential areas. Our investments suffered from the economic decline of 2022. The good news is that our God reigns. Despite some turbulence, He will continue to provide for all of our needs as we faithfully carry out His mission.

We are thankful for the Lord's provision in bringing new staff to BCHFS and supplying the material needs to serve our clients and residents. We are also thankful to you our generous churches and donors for your partnership in this ministry.

In Christ Alone,
Kevin Carrothers
Executive Director, BCHFS

TOP 50 SUPPORTING CHURCHES

New Hope General Baptist Church Omaha	Casey First Baptist Church Casey	Harrisburg First Baptist Church Harrisburg	Calvary Baptist Church West Frankfort
Oblong First Baptist Church Oblong	Ten Mile Baptist Church Mc Leansboro	Panther Fork Baptist Church Texico	New Hope Baptist Church Vienna
Ditney Ridge Baptist Church Omaha	Steeleville Baptist Church Steeleville	Wayne City Baptist Church Wayne City	Mascoutah First Baptist Church Mascoutah
Logan Street Baptist Church Mount Vernon	Greenup First Baptist Church Greenup	Marshall Missionary Baptist Church Marshall	Sesser First Baptist Church Sesser
Elm Street Baptist Church Murphysboro	Dorrisville Baptist Church Harrisburg	West Union First Baptist Church West Union	Northside Baptist Church Dixon
Immanuel Baptist Church Benton	Galatia First Baptist Church Galatia	Albion First Baptist Church Albion	Wabash Baptist Church Louisville
Carterville First Baptist Church Carterville	Calvary Baptist Church Monticello	Shiloh Baptist Church Bridgeport	New Salem Church McLeansboro
East Salem Baptist Church Mount Vernon	Freedom Baptist Church Noble	Bethalto First Baptist Church Bethalto	Fairfield First Baptist Church Fairfield
Highland Ave. Baptist Church Robinson	Woodland Baptist Church Peoria	Chester First Baptist Church Chester	Watson Baptist Church Watson
Columbia First Baptist Church Columbia	Belle Rive Missionary Baptist Church Belle Rive	Pleasant Dale Baptist Church Palmyra	New Hope Baptist Church Litchfield
Beaucoup Baptist Church Pinckneyville	Marion First Baptist Church Marion	Arthur Southern Baptist Church Arthur	Mulberry Grove First Baptist Church Mulberry Grove
Lebanon Baptist Church Mount Vernon	Whittington Baptist Church Whittington	Summersville Baptist Church Mount Vernon	
Carmi First Baptist Church Carmi	Nashville First Baptist Church Nashville	Liberty Baptist Church Harrisburg	

BOARD OF TRUSTEES - 2022

Rebecca Whittington Benton Board - Chair	Eric Bramlet Mt. Carmel	Marilyn Vaughan Fairfield Committee - Secretary	Jered "Brock" Bauer Maryville Committee - Chair
Tom Denton Pinckneyville Committee - Chair	Sandy Absher Marion Committee - Vice Chair	David Smith Grayville	Leon McClerren Thompsonville
Tina Grooms Marshall Committee - Vice Chair	Emily Tynes Mt. Vernon Committee - Chair	Rick Layne Murphysboro	Jason Plumer Litchfield Committee - Secretary
Chris Slusser Wood River Committee - Secretary	Rick Layne Murphysboro	Ron Daniels Belle Rive	Andrea Spicer Carlinville
Sarah Ballard Columbia	Danny Hampton Elgin Board - Vice Chair	Cheryl Dorsey Park Forest Board - Secretary	
Kevin Hutchison Mascoutah	Doug Haile Keenes Committee - Secretary	Diana Henry-Aten Oblong Committee - Vice Chair	

FINANCIAL INFORMATION

2022 INCOME \$3,207,194

RAISING INCOME

Church Gifts	35.8%
Individual/Corporate Gifts	31.3%
Bequests/Estate Gifts	40.8%
Mother's Day Offering	5.7%
Fees for Services	12.4%
Royalty Income	1.4%
Farm Lease	1.7%
Miscellaneous	2.8%
Investment Income (Unrealized Loss In Market Value)	-32.1%
	100.0%

2022 EXPENDITURES \$3,267,951

PROGRAM COSTS

Residential Care (BCH/Carmi)	28.7%
Maternity/Adoption/Foster Care	16.9%
Administration	15.2%
Development & Communications	10.0%
Outpatient Counseling (Pathways)	14.2%
GraceHaven	6.4%
Other	8.6%
	100.0%

SERVICE DELIVERY BY PROGRAM

Baptist Children's Home

Residential Care	18
Outpatient Counseling	23

Angels' Cove

Maternity Center	10
Infants/Children Residing w/ Mothers	15

Faith Adoptions

Number of Children in Care	6
Individuals waiting for placement	22

Pathways

Outpatient Counseling	595
Community Ed / Treatment Groups	140

GraceHaven

76

Residential Care		Angels' Cove		Pathways		Faith Adoption		GraceHaven	
North	11.1%	North	0.0%	Central	49.4%	North	22.0%	North	0%
Central	5.6%	Central	30.0%	Metro E.	12.6%	Central	9.8%	Central	3.95%
South	66.7%	South	70.0%	South E.	38.0%	South	46.3%	South	93.42%
Metro E.	11.1%	Metro E.	0.0%			Metro E.	22.0%	Metro E.	1.32%
Other	5.6%							Other	1.32%

905 Served!



Baptist Children's Home and Family Services

2022 Income - \$3,207,194

