

# 2023 Annual Report

## THE OFFICIAL ANNUAL REPORT OF BAPTIST CHILDREN'S HOME AND FAMILY SERVICES

### FROM THE EXECUTIVE DIRECTOR

#### Acts of Grace

Now as you excel in everything — in faith, speech, knowledge, and in all diligence, and in your love for us — excel also in this act of grace. (2 Corinthians 8:7)

The Apostle Paul wrote his second letter to the Corinthian church to both commend them and exhort them in their walk with Lord. He shared with them about the Macedonian churches' act of grace (generosity) to support the church in Jerusalem, urging them to do likewise. As I reflected on this verse, my heart overflowed with thankfulness to the Lord. All the "acts of grace" from the churches and individuals, who have generously invested in the lives of families and young men and women through BCHFS, are making an eternal difference. Thank you for excelling in this act of grace.

The greatest act of grace was accomplished by Jesus Christ through His life, death and resurrection so that we might experience salvation, the forgiveness and the eternal promise of life. Through your acts of grace, nine souls made spiritual decisions for Christ in 2023. Furthermore, your generosity brought the hope of Christ to more than 1,200 individuals/families through Pathways Counseling, more than 100 women/families through GraceHaven Pregnancy Resource Clinic, 22 young men and women through residential care, 22 mothers and children at Angels' Cove, and 21 babies and prospective adoptive couples through Faith Adoptions. Thank you for your faithful generosity and prayerful support.

In Christ Alone,

*Kevin Carrothers,*  
BCHFS Executive Director

### BOARD OF TRUSTEES - 2023

Rebecca Whittington Board Chair	Marilyn Vaughan
Danny Hampton Board Vice Chair	David Smith
Cheryl Dorsey Board Secretary	Sandy Absher
Tom Denton	Wendee Turner
Eric Bramlet	Rick Layne
Chris Slusser	Ron Daniels
Brad Burzynski	Diana Henry-Aten
Brian Fuller	Leon McClarren
Tina Grooms	Jason Plumer
Doug Haile	Sarah Bordewick
	Steve Richard

### TOP 100 SUPPORTING CHURCHES

Oblong First Baptist Church	Wayne City Baptist Church
New Hope Church	Woodlawn First Baptist Church
Immanuel Baptist Church	Farina First Southern Baptist Church
Ditney Ridge Baptist Church	Ten Post Oak Baptist Church
East Salem Baptist Church	Wabash Baptist Church
Logan Street Baptist Church	Cutler First Baptist Church
Elm Street Baptist Church	Big Creek Baptist Church
Carterville First Baptist Church	Eastview Baptist Church
Casey First Baptist Church	Nashville First Baptist Church
Beaucoup Baptist Church	Dupo First Baptist Church
Highland Avenue Baptist Church	Mulberry Grove First Baptist Church
Marion First Baptist Church	Ellis Grove First Baptist Church
Lebanon Baptist Church	Harco Baptist Church
Columbia First Baptist Church	Salem First Baptist Church
Carmi First Baptist Church	Emmanuel Southern Baptist Church
Steeleville Baptist Church	Liberty Baptist Church
Galatia First Baptist Church	Charity Baptist Church
Ten Mile Baptist Church	Du Quoin First Baptist Church
Harrisburg First Baptist Church	Samaria Missionary Baptist Church
Panther Fork Baptist Church	Elk Grove Village First Baptist Church
West Union First Baptist Church	New Hope Baptist Church
Woodland Baptist Church	Fellowship Baptist Church
Freedom Baptist Church	Louisville First Baptist Church
Pinckneyville First Baptist Church	Sesser First Baptist Church
Enon Baptist Church	Patoka First Baptist Church
Sandy Creek Baptist Church	Orchardville Community Church
Martinsville First Baptist Church	Mattoon First Southern Baptist Church
Chester First Baptist Church	Ramsey First Baptist Church
Shiloh Baptist Church	Prior Grove Baptist Church
Marshall Missionary Baptist Church	Blue Point Baptist Church
Whittington Baptist Church	Oak Grove Baptist Church
Cobden First Baptist Church	Ingraham Baptist Church
Calvary Baptist Church	Rochester First Baptist Church
Dorrisville Baptist Church	Tamms First Baptist Church
Bethalto First Baptist Church	Petersburg First Baptist Church
Watson Baptist Church	Together Church
Calvary Baptist Church	Pleasant Ridge Baptist Church
Albion First Baptist Church	Calvary Baptist Church
Charity Baptist Church	Altamont First Baptist Church
New Hope Baptist Church	Granite City Second Baptist Church
Summersville Baptist Church	Clarksville Baptist Church
Mascoutah First Baptist Church	Fairfield First Baptist Church
Valier First Baptist Church	Hickory Creek Community Church
Arthur Southern Baptist Church	Ullin First Baptist Church
New Salem Church	Stonefort Missionary Baptist Church
Bankston Fork Baptist Church	Karnak Baptist Church
Pleasant Dale Baptist Church	Flat Rock First Missionary Baptist Church
Northside Baptist Church	Parkview Baptist Church
Belle Rive Missionary Baptist Church	North Side Baptist Church
New Hope Baptist Church	
Calvary Baptist Church	

# FINANCIAL INFORMATION

## *Et Service Delivery*

2023 INCOME \$5,822,877

2023 EXPENDITURES \$3,473,148

### RAISING INCOME

Church Gifts	21.8%
Individual/Corporate Gifts	15.7%
Bequests/Estate Gifts	30.7%
Mother's Day Offering	4.1%
Fees for Services	9.2%
Royalty Income	0.6%
Farm Lease	1.0%
Miscellaneous	0.1%
Investment Income	16.7%
(Includes Unrealized Gain/loss in Market Value)	
	<u>100%</u>

### PROGRAM COSTS

Residential Care (BCH/Carmi)	27.2%
Maternity/Adoption/Foster Care	20.3%
Administration	14.5%
Development & Communications	9.8%
Outpatient Counseling (Pathways)	15.7%
GraceHaven	6.9%
Other	5.6%
	<u>100%</u>

### SERVICE DELIVERY BY PROGRAM

**Spiritual Decisions**..... 9

**Baptist Children's Home**

Residential Care..... 22  
Outpatient Counseling ..... 27

**Angel's Cove**

Maternity Center ..... 13  
Infants / Children  
Residing with mothers..... 9

**Faith Adoptions**

# of Children in care ..... 12  
Individuals waiting for placement..... 9

**Pathways**

Outpatient Counseling ..... 703  
Community Ed / Treatment Groups..... 512  
Community Ed / Treatment Groups not included in total served

**GraceHaven** ..... 114

RESIDENTIAL CARE		ANGELS' COVE		PATHWAYS		FAITH ADOPTION		GRACE HAVEN	
North	22.7%	North	0.0%	Central	46.4%	North	23.8%	North	0.0%
Central	18.2%	Central	7.7%	Metro E.	20.1%	Central	0.0%	Central	1.75%
South	36.4%	South	76.9%	South E.	33.6%	South	47.6%	South	93.86%
Metro E.	9.1%	Metro E.	7.7%			Metro E.	28.6%	Metro E.	1.75%
Other	13.6%	Other	7.7%					Other	2.63%



Baptist Children's  
Home and Family  
Services

**932**

*Served!*

**9**

*Spiritual Decisions!*